



# **Farmington River Regional School District FY27 School Committee Budget Vote**

School Committee Meeting – Monday, March 30, 2026



# Agenda

- PRISM Grant Update
- Budget Updates to Reflect PRISM Changes
- Budget Assessment (Handout – No Change)
- School Committee Comments/Vote



# PRISM Grant Update

Post Public Hearing:

New PRISM Guidelines For Use

- Funds can not be used to supplant
- Paraprofessional Salaries - \$30,000

Reduction In Funding



# Summary of Budget Updates

- Reduced benefits by \$30,000 for family coverage of an employee who is resigning
- Reduced Teacher Salaries by \$10,000 for a teacher who is resigning and plans to be replaced with a lower salary
- Increase School Choice use by \$20,000 (to \$370,000)
- Increase Rural Aid by \$10,000

Total Budget Reduction = \$70,000

PRISM Offset - \$30,000 for Paraprofessional Salaries (\$70,000 less)



# Budget Assessment

See Handout